

**United Nations Development Programme
Philippines**



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Project Title:

**STABILIZATION, RECOVERY, AND TRANSFORMATION for PEACE (START-PEACE): A UNDP
Project in Support of Lasting Peace in the Bangsamoro Autonomous Region on Muslim
Mindanao (BARMM)**

Revised 2020 Annual Work Plan

Implementing Partner: United Nations Development Programme

Responsible Parties: Ministry of the Interior and Local Government, Balay Mindanao, the Asian Institute of Management., Provincial Local Government Unit- Lanao Del Sur, Coalition of Moro Youth Movement Inc

Project Description

A comparative analysis of the implementation of peace agreements in the Philippines (the 1996 peace agreement), South Africa, Kenya (following post elections violence in 2008), Indonesia (Aceh), Nepal, Northern Ireland, and El Salvador, as well as of post-conflict governing arrangements in Zimbabwe, South Sudan, and Cambodia, reveals that political transition and transition of armed combatants into productive and resilient to be particularly critical from a global perspective. The nature of transitions by armed groups, and their ability to practice, participate in, and lead a different type of politics, have been the critical cornerstone in every success or failure. In addition, the transition in Aceh; the failure of successive local peace deals in northern Nigeria; and the current Philippines context also highlight the prevention of violent extremism as a critical factor. In the seven years since a lasting ceasefire was signed between the Government and the Moro Islamic Liberation Front (MILF), Cotabato City, which is the economic hub of the Bangsamoro Autonomous Region of Muslim Mindanao (BARMM), has moved to being among the ten fastest growing urban areas in the country, and is now also considered the second safest city. For these achievements to be translated into wider impact for the whole region, peace will have to be sustained. The transitions indicated above will therefore have to be implemented successfully

With other development partners are also engaged in supporting lasting peace in Bangsamoro, UNDP's programme will draw on its comparative advantage in the following areas as accrued from supporting peace processes or agreements in approximately twenty countries (in addition to the Philippines) over the past three decades: Transition of Armed Groups, and; Prevention of Violent Extremism. The programme will contribute to the following two outcomes: 1. Moro revolutionary groups successfully transitioned to civilian roles and leadership, and ; 2. Secure and resilient communities successfully address factors driving violent extremism. With the advent of Covid19, another output on Strengthening Health Systems was added to the Outputs. Moreover, an output on addressing the threats to the Peace Process in BARMM was added to accommodate the support from the Norwegian Government.

Country Programme Period: 2019-2023

Project ID/: 00113222

Output IDs: 00111489 and 00121436

Project Start Date: 04 April 2019

Project End Date : 03 April 2022

Project Board Meeting/LPAC Date: 08 June 2019

2020 AWP budget: USD 2,232,411.93

Total resources required USD

Total allocated resources: _____

• Regular: _____

• Other: _____

○ DFAT-Australia AUD 5.5 million

○ DFAT- Australia (GLJE) USD 280,000.00

○ Gov't (OICM/MILG) USD 333,039.75

○ Norway NOK 2,200,000.00

Unfunded budget: _____

In-kind Contributions: _____

Agreed by UNDP:

SELVA RAMACHANDRAN, Resident Representative

Date:

18-Dec-2020

MTV

I. PROGRAMME ALIGNMENT

A.1 2019-2023 PFSD/CPD Outcome alignment

3: National and local governments and key stakeholders recognize and share a common understanding of the diverse cultural history, identity and inequalities of areas affected by conflict, enabling the establishment of inclusive and responsive governance...

A.2 2019-2023 CPD Output Indicator alignment

Output Indicator 3.1. Number of non-state armed groups transformed into legitimate socioeconomic / political organizations

Baseline (2016): 1

Target: 5

3.1.1 Number of former combatants who have completed integration, healing, and reconciliation programs through UNDP support

Baseline		Targets / Cumulative Results				End of Project Target	
Year	Quantity/ Points /Rating	2019	2020	2021	2022	Target	Actual
2018	143	2,000	4,000	8,000	12,000	12,000	

3.2.2 Number of local security plans and mechanisms that integrate the UNDP-developed early warning system for threats of conflict [IRRF 3.3.1.1]

Baseline		Targets / Cumulative Results				End of Project Target	
Year	Quantity/ Points /Rating	2019	2020	2021	2022	Target	Actual
2018	2	0	5	10	15	15	

A.3 2018-2021 UNDP SP IRRF Output Indicator Alignment

3.1. Effective participation of former combatants in local governance, public administration, and political processes supported to secure lasting peace.

SP Output Indicator 3.4: Conflict-related deaths per 100,000 population by sex, age and cause

Baseline		Targets / Cumulative Results				End of Project Target	
Year	Quantity/ Points /Rating	2019	2020	2021	2022	Target	Actual
2018	900	0	0	0	0	0	

A.4 Sustainable Development Goals Target Alignment

Sustainable Development Goal 16.1: Significantly reduce all forms of violence and related death rates everywhere

**A.5 Project Document
Outcome Indicators**

Outcome 1. Moro revolutionary groups successfully transitioned to civilian roles and leadership

Baseline		Targets / Cumulative Results				End of Project Target	
Year	Quantity/ Points /Rating	2019	2020	2021	2022	Target	Actual
2018	1	1	1	1	1	1	

Outcome 2. Secure and resilient communities successfully address factors driving violent extremism

Baseline		Targets / Cumulative Results				End of Project Target	
Year	Quantity/ Points /Rating	2019	2020	2021	2022	Target	Actual
2018	0	0	1	3	6	6	

II. 2020 ANNUAL WORK PLAN

Project Title: STABILIZATION, RECOVERY, AND TRANSFORMATION for PEACE (START-PEACE): A UNDP Project in Support of Lasting Peace in the Bangsamoro Autonomous Region on Muslim Mindanao (BARRM)

Project ID: 00113222

Output ID: 00111511 / 00121436

Implementing Partner: United Nations Development Programme

EXPECTED OUTPUTS					
<i>Output 1.1: MILF successfully assisted to institute an architecture for a social movement/ organization, and to transfer at least a fourth of its civilian and military personnel to the movement/ organization.</i>					
Project Output Indicator/s	Baseline		Annual Target (2020)	Cumulative Target (from Start Year) Start year: 2019	End-of-Project Target End year: 2022
	1.1.1 No. of joint workplan for capacity development for an MILF social movement/organization	2018	0	1	1
1.1.2 No. of social mobilizers trained	2018	0	30	60	60
1.1.3 Number of MILF civilian and military personnel inducted/trained in developing a social movement/organization	2018	0	30	60	60

PLANNED ACTIVITIES (for Output No.1.1)						PLANNED BUDGET (for Output No.1.1)				
Activity/Sub-Activity Description	Activity Target ¹ (provide guidance)	TIMEFRAME				RESPONSIBLE PARTY ²	Funding Source/Donor	Budget		Amount
		Q1	Q2	Q3	Q4			Code	Description	US\$ 1=PhP 50.48
1. Joint plan of work developed between MILF and partner organizations from Indonesia and the Philippines for capacity development for an MILF social movement/ organization;	1 joint workplan		x			UNDP	DFAT-Australia	71600 75700 75100	Travels Learning Cost Facilities and Administration	1,000.00 295.99 103.68
2. Training and other capacity development undertaken for the social mobilizers of the new movement/ organization.	At least 30 social mobilizers equipped with appropriate skills		x	x		UNDP	DFAT-Australia			

¹ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

² Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

3. Initial induction and capacity development conducted for members of the new movement/ organization, with a special focus on MILF members and former combatants.	At least 30 members of MILF and former combatants					x	x	UNDP,	DFAT-Australia			
OUTPUT 1.1 Sub TOTAL											1,399.67	

EXPECTED OUTPUTS

Output 1.2 : Moro groups successfully assisted to develop a representative and effective leadership cadre for public administration and governance in the new BTA through a "School for Peace and Democracy."

Project Output Indicator/s	Baseline		Annual Target (2020)	Cumulative Target (from Start Year) Start year: 2019	End-of-Project Target End year: 2022
	2018	2019			
1.2.1 Curricula developed for the "School of Peace and Democracy"	2018	0	1	1	1
1.2.2 No. of trainers deployed to deliver the curricula	2018	0	30	60	60

PLANNED ACTIVITIES (for Output No. 1.2)						PLANNED BUDGET (for Output No.1.2)				
Activity/Sub-Activity Description	Activity Target ³ (provide guidance)	TIMEFRAME				RESPONSIBLE PARTY ⁴	Funding Source/Donor	Budget		Amount US\$ 1=PhP 50.67
		Q1	Q2	Q3	Q4			Code	Description	
1. Appropriate curricula comprising of elements of democratic leadership, management, public administration, M&E, accountability, and negotiation developed;	Review of the Curricula					AIM	DFAT-Australia	71300	Local Consultants	49,200.00
								71600	Travels	10,500.00
								72300	Materials and Goods	5,400.00
			x	x				72500	Supplies	1,250.00
								74500	Miscellaneous	2,100.00
								75700	Learning Cost	56,300.00
				75100	Facilities and Administration	9,980.00				

³ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

⁴ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

PLANNED ACTIVITIES (for Output No. 1.2)					PLANNED BUDGET (for Output No.1.2)					
Activity/Sub-Activity Description	Activity Target ³ (provide guidance)	TIMEFRAME				RESPONSIBLE PARTY ⁴	Funding Source/Donor	Budget		Amount
		Q1	Q2	Q3	Q4			Code	Description	US\$ 1=PhP 50.67
2. Trainers deployed to deliver the curricula; this support can also be delivered through virtual courses, classroom training, and mentoring programmes.	150 trainers in 32 MILF Base Commands	x	x	x	x	UNDP	DFAT-Australia	64300	Staff Mgmt Costs - IP Staff	176,108.45
								71200	International Consultants	27,985.54
								71300	Local Consultants	20,170.67
								71400	Service Contract	22,648.02
								71600	Travels	26,350.43
								72100	Contractual Svcs	866.16
								72200	Equipment and	2,542.11
								72300	Transportation Materials and Goods	6,097.19
								72400	Communic & Audio Visual Equip	4.10
								72500	Supplies	2,685.28
								73400	RMOE -transpo	843.39
								74200	Audio Visual&Print Prod Costs	591.83
								74500	Miscellaneous	99,312.54
								75700	Learning Cost	88,188.22
				75100	Facilities and Administration	37,951.51				
OUTPUT 1.2 Sub TOTAL									647,075.44	

EXPECTED OUTPUTS

Output 1.3: MILF combatants successfully assisted, through the Independent Decommissioning Body, with the verification, registration, and decommissioning necessary to obtain assistance for more sustained rehabilitation efforts.

Project Output Indicator/s	Baseline		Annual Target (2020)	Cumulative Target (from Start Year) Start year: 2019	End-of-Project Target End year: 2022
	2018	0			
1.3.1 Number of verified MILF combatants	2018	0	1500	4,000	4,000
1.3.2 Number of registered MILF combatants for decommissioning	2018	0	1500	4,000	4,000
1.3.3 Proportion of total combatants and weapons decommissioned by IDB	2018	0	1000	4,000	4,000

PLANNED ACTIVITIES (for Output No. 1.3)						PLANNED BUDGET (for Output No.1.3)				
Activity/Sub-Activity Description	Activity Target ⁵ (provide guidance)	TIMEFRAME				RESPONSIBLE PARTY ⁶	Funding Source/Donor	Budget		Amount US\$ 1=PhP 50.67
		Q1	Q2	Q3	Q4			Code	Description	
1. Number of MILF combatants eligible for decommissioning verified;	At least 12,000 verified former MILF combatants	x	x	x	x	UNDP	DFAT-Australia	71400 71600 72100	Service Contract Travels Contractual Services-Companies	21,514.12 11,251.81 40,220.53
2. Registration facilities for combatants established, and combatants registered;	At least 12,000 registered former MILF combatants	x	x	x	x	UNDP	DFAT-Australia	72200 72300 72400	Equipment and Transportation Materials and Goods Communic & Audio Visual Equip	9,198.60 19,976.25 8,364.00
3. One-third of combatants decommissioned, with weapons being put "beyond use" by IDB.	1/3 of registered decommissioned MILF combatants	x	x	x	x	UNDP	DFAT-Australia	72500 75700 75100	Supplies Learning Cost Facilities and Administration	5,809.59 41,279.38 12,609.14
OUTPUT 1.3 Sub TOTAL									170,223.42	

EXPECTED OUTPUTS						
<i>Output 1.4: MILF successful assisted to establish credible outreach, including through its commanders and combatants, to the wider Moro community in support of its transition</i>						
Project Output Indicator/s	Baseline		Annual Target (2020)	Cumulative Target (from Start Year) Start year: 2019	End-of-Project Target End year: 2022	
	2018	2019			2022	
1.4.1 No. of times that the MILF social movement/organization is mentioned in print, broadcast and social media	2018	0	10	30	30	
1.4.2 No. of MILF Commanders trained to play leadership roles in the transformation process	2018	0	10	32	32	
1.4.3 No. of MILF camps and commanders supported	2018	0	At least 10 MILF Base Commands and 32 commanders	10 major and 10 minor camps and 32 commanders	10 major and 10 minor camps and 32 commanders	

⁵ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

⁶ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

PLANNED ACTIVITIES (for Output No. 1.4)						PLANNED BUDGET (for Output No.1.4)					
Activity/Sub-Activity Description	Activity Target ⁷ (provide guidance)	TIMEFRAME				RESPONSIBLE PARTY ⁸	Funding Source/Donor	Budget		Amount US\$ 1=PhP 50.67	
		Q1	Q2	Q3	Q4			Code	Description		
1. Public presence and outreach, including on social media, established for the new social MILF social movement/ organization.	At least 10 cases of coverage by print, broadcast and social media					UNDP	DFAT-Australia	71300	Local Consultants	223.45	
								71400	Service Contract	22,347.98	
								71600	Travels	4,393.03	
				x	x			72100	Contractual Svs	65.05	
								72300	Materials and Goods	115.66	
								72500	Supplies	4,143.39	
								73400	RMOE-Transpo	66.04	
2. MILF Commanders capacitated to play leadership roles in transforming political and institutional cultures with Moro revolutionary groups, and to participate in the development of a wider curriculum to this effect.	32 MILF Base Commanders equipped with leadership skills					UNDP	DFAT-Australia	75700	Learning Cost	14,074.95	
								75100	Facilities and Administration	3,634.36	
3. MILF camps commanders and camps assisted to develop and implement joint strategies for maintaining social cohesion, including on the prevention of violent extremism, during the period of economic and political transformation, including through new structures such as political parties and social movements; at least three major and three minor camps will be targeted for this support.	32 commanders and at least 32 MILF Base Commands provided with technical assistance on social cohesion and PVE					UNDP	DFAT-Australia				
OUTPUT 1.4 Sub TOTAL									49,063.91		

⁷ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

⁸ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

EXPECTED OUTPUTS					
<i>Output 1.5: Moro leaders successfully assisted to engage women, faith-based leaders, minorities and indigenous communities to create a framework and narrative for an inclusive Bangsamoro identity.</i>					
Project Output Indicator/s	Baseline		Annual Target (2020)	Cumulative Target (from Start Year) Start year: 2019	End-of-Project Target End year: 2022
	1.5.1 No. of MILF and MNLF leaders assisted	2018	0	5	10
1.5.2 No. of social media platforms established	2018	0	1	1	1

PLANNED ACTIVITIES (for Output No. 1.5)						PLANNED BUDGET (for Output No.1.5)					
Activity/Sub-Activity Description	Activity Target ⁹ (provide guidance)	TIMEFRAME				RESPONSIBLE PARTY ¹⁰	Funding Source/Donor	Budget		Amount	
		Q1	Q2	Q3	Q4			Code	Description	US\$ 1=PhP 50.67	
1. MILF and MNLF leaders assisted to develop and implement specific workplans for the integration of roles and participation of women and minorities into post-military organizations such as social movements and political parties.	5 MILF and 5 MNLF leaders assisted in developing and implementing workplans on integration of women and minorities in social movements and political parties					UNDP	DFAT-Australia	71300	Local Consultants	3,933.64	
								71400	Service Contract	18,200.37	
								71600	Travels	5,726.80	
								72100	Contractual Svcs	1,608.97	
				x	x			x	72400	Communic & Audio	49.73
									72500	Visual Equip	494.64
									74500	Supplies	2.06
									75700	Miscellaneous	19,769.70
					75100	Learning Cost	3,982.87				
2. Drawing on ongoing Moro visioning exercises and the leadership summit planned for early 2019, Moro leaders assisted to install social media platforms for interactive dialogue around a shared Bangsamoro identity; platforms could be installed at various Mindanao State University campuses	At least 1 social media platform established					UNDP	DFAT-Australia				
				x	x						
OUTPUT 1.5 Sub TOTAL									53,768.78		

⁹ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

¹⁰ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

EXPECTED OUTPUTS					
<i>Output 1.6: BTA successfully assisted to integrate sensitivity to peacebuilding and diversity into all plans and programmes, thus helping to generate a narrative of a government concerned for all its citizens.</i>					
Project Output Indicator/s	Baseline		Annual Target (2020)	Cumulative Target (from Start Year) Start year: 2019	End-of-Project Target End year: 2022
	1.6.1 No. of BTA civil service members trained on conflict sensitivity	2018	0	10	20
1.6.2 No. of critical line agencies which have integrated conflict sensitivity into their plans and programmes	2018	0	5	5	5

PLANNED ACTIVITIES (for Output No. 1.6)						PLANNED BUDGET (for Output No.1.6)				
Activity/Sub-Activity Description	Activity Target ¹¹ (provide guidance)	TIMEFRAME				RESPONSIBLE PARTY ¹²	Funding Source/Donor	Budget		Amount US\$ 1=PhP 50.67
		Q1	Q2	Q3	Q4			Code	Description	
1. Sensitivity training implemented for all the members of the BTA civil service over its lifespan.	20 BTA leaders equipped with skills on sensitivity to peacebuilding and diversity	x	x	x	x	UNDP	DFAT-Australia	71300	Local Consultants	1,420.92
								71600	Travels	5,774.51
								72200	Office Equipment	8,467.69
								72300	Materials and Goods	147.75
								72400	Communic & Audio	5,450.61
								72800	Visual Equip Information Technology Equipmt	856.88
								73400	RMOE -transpo	1,528.45
								75700	Learning Cost	20,939.69
								75100	Facilities and Administration	3,566.92
2. Initial training followed by close accompaniment by a technical team—under UNDP auspices—to assist critical line ministries (MILG; MSWD; MEENR; MOH; MinEd) to integrate conflict sensitivity into plans and programmes during the first year of BTA.	5 BARMM line agencies have integrated conflict sensitivity into workplans and programmes	x	x	x	x	MILG	DFAT-Australia	71600	Travels	4,078.70
								72500	Supplies	17,128.55
								72800	Information Technology Equipmt	362.17
								75700	Learning Cost	22,628.74
								75100	Facilities and Administration	3,535.85
OUTPUT Sub 1.6 TOTAL										95,887.43

¹¹ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

¹² Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

EXPECTED OUTPUTS					
<i>Output 1.7: Moro leaders successfully assisted to maintain a consensus-based and integrated vision as the basis for BTA policies and programmes</i>					
Project Output Indicator/s	Baseline		Annual Target (2020)	Cumulative Target (from Start Year) Start year: 2019	End-of-Project Target End year: 2022
	1.7.1 No. of relevant activities implemented by the newly established inter-faith advisory group	2018	0	2	2
1.7.2 Evidence of establishment of the All-Moro Dialogue platform	2018	0	1	1	1

PLANNED ACTIVITIES (for Output No. 1.7)						PLANNED BUDGET (for Output No.1.7)					
Activity/Sub-Activity Description	Activity Target ¹³ (provide guidance)	TIMEFRAME				RESPONSIBLE PARTY ¹⁴	Funding Source/Donor	Budget		Amount	
		Q1	Q2	Q3	Q4			Code	Description	US\$ 1=PhP 50.67	
1. An inter-faith advisory group comprised of leaders of all faiths practiced in the core Bangsamoro territory established to advise BTA on issues pertaining to religious freedoms, address emerging challenges, and prevent the alienation of individual groups and communities; at least five initiatives in this regard undertaken by the advisory group.	2 initiatives undertaken by advisory group					UNDP	DFAT-Australia	64300	Staff Mgmt Costs - IP Staff	23,639.12	
								71300	Local Consultants	461.72	
								71600	Travels	11,608.36	
								72500	Supplies	323.03	
								74200	Audio Visual&Print	13.61	
				x	x				74500	Prod Costs	13,627.56
									75700	Miscellaneous	20,239.81
									75100	Learning Cost	5,593.06
							Facilities and Administration				

¹³ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

¹⁴ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

PLANNED ACTIVITIES (for Output No. 1.7)						PLANNED BUDGET (for Output No.1.7)				
Activity/Sub-Activity Description	Activity Target ¹³ (provide guidance)	TIMEFRAME				RESPONSIBLE PARTY ¹⁴	Funding Source/Donor	Budget		Amount
		Q1	Q2	Q3	Q4			Code	Description	US\$ 1=PhP 50.67
2. Following the leadership summit in early 2019, a standing platform for all-Moro dialogue established for the duration of the BTA to ensure that the conclusions from the visioning exercises are translated into policies and actions by Moro leaders; Insider Mediators' Group, the only current entity with a cross-Moro membership, could host the platform.	Establishment of the All-Moro Dialogue Platform		x	x	x	UNDP	DFAT-Australia			
OUTPUT 1.7 Sub TOTAL										75,506.27

EXPECTED OUTPUTS						
<i>Output 1.8: BTA successfully assisted to establish platform for sustained coordination, partnership and collaboration with development partners, national and international, and to implement a shared M&E system—with data visualization capabilities—for collective monitoring of its achievements.</i>						
Project Output Indicator/s	Baseline		Annual Target (2020)	Cumulative Target (from Start Year) Start year: 2019	End-of-Project Target End year: 2022	
	Year	Value			Year	Value
1.8.1 Evidence of establishment of a mechanism for systematic consultation under the Office of the BTA Chair	2018	0	1	1		1
1.8.2 Evidence of establishment of M&E system with data visualization	2018	0	1	1		1
1.8.3 Evidence of capacity improvements in the office of the Interim Chief Minister	2018	0	1	1		1
1.8.4 10 ministries of the BARMM are fully operational with their respective strategic and operational plans	2018	0	5	10		10

PLANNED ACTIVITIES (for Output No. 1.8)						PLANNED BUDGET (for Output No.1.8)						
Activity/Sub-Activity Description	Activity Target ¹⁵ (provide guidance)	TIMEFRAME				RESPONSIBLE PARTY ¹⁶	Funding Source/Donor	Budget		Amount US\$ 1=PhP 50.67		
		Q1	Q2	Q3	Q4			Code	Description			
1. Building on the donors' consultative forum established by the MILF Chair with UN assistance, and where support towards this end was specifically requested from UNDP, a mechanism for systematic consultation—with a substantive secretariat—established for the lifetime of the BTA under the auspices of the Office of the BTA Chair;	Establishment of mechanism for systematic consultation					UNDP	DFAT-Australia	71200	International	24,315.44		
								71300	Local Consultants	5,935.98		
									71600	Consultants	12,057.36	
										72500	Travels	-
										73400	Supplies	906.36
				x	x			x		75700	RMOE Transpo	371.21
										75100	Learning Cost Facilities and Administration	7,396.98 4,078.67
2. Shared M&E system with data visualization established for the overall BTA workplan for its three-year duration and housed with the Office of the BTA Chair.	Establishment of M&E system with data visualization		x	x	x	UNDP	DFAT-Australia					
3. Follow-on activities for the strategic planning unit of the Office of the BTA Chair after the visit of the Kosovo former Deputy Prime Minister Edita Tahiri (including high-level missions to support the transition) and capacity development of the Office of the Interim Chief Minister on Strategic Planning and Prioritization	Evidence of capacity improvements in the office of the Interim Chief Minister			x	x	UNDP	FW TRAC 2					
4. Conduct of Strategic Planning Workshops and Capacity Development workshops for the 10 ministries of the BARMM LGU	10 ministries of the BARMM are fully operational with their respective strategic and operational plans			x	x	UNDP	FW TRAC 2					

¹⁵ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

¹⁶ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

PLANNED ACTIVITIES (for Output No. 1.8)						PLANNED BUDGET (for Output No.1.8)				
Activity/Sub-Activity Description	Activity Target ¹⁵ (provide guidance)	TIMEFRAME				RESPONSIBLE PARTY ¹⁶	Funding Source/Donor	Budget		Amount
		Q1	Q2	Q3	Q4			Code	Description	US\$ 1=PhP 50.67
OUTPUT 1.8 Sub TOTAL									55,062.00	

EXPECTED OUTPUTS					
<i>Output 1.9: Support to FASTER undertaking</i>					
Project Output Indicator/s	Baseline	Annual Target (2020)	Cumulative Target (from Start Year) Start year: 2020	End-of-Project Target End year: 2022	
Number of joint or independent bodies under the GPH-MILF Peace Process supported	2018	0	1	2	2

PLANNED ACTIVITIES (for Output No. 1.9)						PLANNED BUDGET (for Output No.1.8)				
Activity/Sub-Activity Description	Activity Target ¹⁷ (provide guidance)	TIMEFRAME				RESPONSIBLE PARTY ¹⁸	Funding Source/Donor	Budget		Amount
		Q1	Q2	Q3	Q4			Code	Description	US\$ 1=PhP 50.67
1. Advisory and operational requirements of transitional bodies or mechanisms supported	At least one joint mechanism (such as CCCH or AHJAG and JNC) or Independent Body (such as the IDB)					UNDP	DFAT-Australia	71300	Local Consultants	43,144.36
								72100	Contractual Svcs	62,260.26
								72400	Communic & Audio Visual Equip	2,400.00
						UNDP	DFAT-Australia	72500	supplies	2,059.06
								75700	Learning Cost	16,280.68
						75100	Facilities and Administration	10,091.55		
OUTPUT 1.9 Sub TOTAL									136,235.91	

¹⁷ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

¹⁸ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

EXPECTED OUTPUTS**Output 2.1: Women leaders empowered to challenge violent radicalization through social media platforms on campuses and community spaces.**

Project Output Indicator/s	Baseline		Annual Target (2020)	Cumulative Target (from Start Year) Start year: 2019	End-of-Project Target End year: 2022
	2.1.1 No. of female Ulama and Ustadja assisted in developing a framework for assessing risks of violent extremism	2018	0	10	30

PLANNED ACTIVITIES (for Output No. 2.1)						PLANNED BUDGET (for Output No. 2.1)				
Activity/Sub-Activity Description	Activity Target ¹⁹ (provide guidance)	TIMEFRAME				RESPONSIBLE PARTY ²⁰	Funding Source/Donor	Budget		Amount
		Q1	Q2	Q3	Q4			Code	Description	US\$ 1=PhP 50.67
Female ulama (alimat) and ustadja (teachers) assisted to develop— through select civil society organizations (Kadtabanga; Maradeca; Teach Peace Build Peace)—a framework for assessing risks of violent extremism in their families and communities and providing an early psychosocial as well as theological response; specific attention will be paid to remoter areas where unaffiliated schools and religious institutions proliferate.	10 associations equipped with the skills on risks assessment of violent extremism					UNDP	DFAT-Australia	64300	Staff Mgmt Costs - IP Staff	31,652.11
								71400	Service Contract	263.01
								71600	Travels	10,851.26
								72300	Materials and Goods	103.88
								72500	Supplies	947.56
								73400	RMOE -transpo	601.03
								74500	Miscellaneous	18,028.01
								75700	Learning Cost	7,647.70
								75100	Facilities and Administration	5,607.56
OUTPUT 2.1 Sub TOTAL									75,702.12	

¹⁹ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

²⁰ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

EXPECTED OUTPUTS					
<i>Output 2.2: National agencies supported to develop and implement detailed programming for the draft National Action Plan on PCVE, currently being finalized, in a consultative and inclusive manner</i>					
Project Output Indicator/s	Baseline		Annual Target (2020)	Cumulative Target (from Start Year) Start year: 2019	End-of-Project Target End year: 2022
	2.2.1 No. of LGUs participating in detailed consultations on the NAP-PCVE interventions	2018	0	10	30
2.2.2 Number of agencies assisted in the development of effective strategies for deradicalization	2018	0	2	5	5
2.2.3 Evidence of implementation of communications strategy on NAP PCVE	2018	0	At least one LGU adopting or localizing strategic communications on PCVE	At least one online venue for government-civic dialogue on PCVE	At least one online venue for government-civic dialogue on PCVE

PLANNED ACTIVITIES (for Output No. 2.2)						PLANNED BUDGET (for Output No.2.2)				
Activity/Sub-Activity Description	Activity Target ²¹ (provide guidance)	TIMEFRAME				RESPONSIBLE PARTY ²²	Funding Source/Donor	Budget		Amount US\$ 1=PhP 50.67
		Q1	Q2	Q3	Q4			Code	Description	
1. Detailed consultations on specific interventions under the NAP-PCVE held with concerned LGUs; critical sectors; and line agencies to develop specific workplans for implementation.	30 LGUs participating in PVE consultations on the NAP PCVE interventions	x	x	x	x	UNDP	DFAT-Australia	64300	Staff Mgmt Costs - IP Staff	14,700.11
								71300	Local Consultants	3,235.90
								71600	Travels	10,027.18
								72100	Contractual Svcs	60.09
								72300	Materials and Goods	265.67
								72500	Supplies	391.36
								74500	Miscellaneous	7,990.01
								75700	Learning Cost	33,757.38
								75100	Facilities and Administration	5,634.22
2. Bureau for Jail Management and Penology (BJMP) and other relevant agencies assisted to develop and implement—drawing on current work as well as experiences from the wider SE Asian region—effective strategies for deradicalization.	BJMP and four other relevant agencies equipped with the skills to develop deradicalization strategies					UNDP	DFAT-Australia			

²¹ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

²² Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

3. Government assisted to develop and implement a strategic communications strategy around the NAP-PCVE as well as its wider engagement with this issue, with a focus on public participation and engagement with officials via online platforms; currently there is no online venue for government-civic dialogue on PCVE.	An online venue for government-civic dialogue on PCVE		x	x	x	UNDP	DFAT-Australia			
OUTPUT 2.2 Sub TOTAL									76,061.92	

EXPECTED OUTPUTS

Output 2.3: Building on current civic initiatives for developing alternative narratives, faith-based and student leaders successfully assisted to develop standing mechanisms for coordination, alignment, cooperation in this area, and a critical mass of collective impact.

Project Output Indicator/s	Baseline		Annual Target (2020)	Cumulative Target (from Start Year) Start year: 2019	End-of-Project Target End year: 2022
	2018				
2.3.1 Number of established platforms for dialogue on alternative narratives	2018	0	1	1	1
2.3.2 No. of students, faculty and youth associations assisted in systematic approaches to deradicalization	2018	0	10 associations	30 associations	30 associations

PLANNED ACTIVITIES (for Output No. 2.3)						PLANNED BUDGET (for Output No.2.3)					
Activity/Sub-Activity Description	Activity Target ²³ (provide guidance)	TIMEFRAME				RESPONSIBLE PARTY ²⁴	Funding Source/Donor	Budget		Amount	
		Q1	Q2	Q3	Q4			Code	Description	US\$ 1=PhP 50.67	
1. Standing platform for dialogue on alternative narratives, and the development of an overall framework in this regard inclusive of different theological schools, established among leaders of both formal ulama institutions as well as informal entities; the National Commission of Muslim Filipinos, the ARMM/BTA Darul Ifta, and Mindanao State University will be among the partners.	Established platforms for dialogue on alternative narratives					UNDP	DFAT-Australia	71300	Local Consultants	6,862.63	
								71600	Travels	7,782.18	
								72100	Contractual Svcs	60.99	
								72200	Equipment	1,987.68	
								72300	Materials and Goods	3,125.20	
								72500	Supplies	2,653.95	
								72600	Grants	22.64	
					x			x	73400	RMOE -transpo	1,253.59
									74200	Audio Visual&Print Prod Costs	644.83
									74700	Transport, Shipping and handle	309.86
					75700	Learning Cost	37,713.52				
					75100	Facilities and Administration	4,993.37				
2. Islamic student, youth, and faculty associations in major educational institutions in the Bangsamoro area assisted to develop—through both curricular and extra-curricular interventions—systematic approaches to addressing radicalization	10 associations of Islamic students, youth and faculty equipped with the systematic approaches to addressing radicalization					UNDP	DFAT-Australia				
OUTPUT 2.3 Sub TOTAL									67,410.44		

²³ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

²⁴ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

EXPECTED OUTPUTS					
Output 2.4: Eighteen local governments in Lake Lanao area—already identified with OPAPP and DILG—successfully assisted to establish effective, operational early-warning-and-response mechanisms to deal with imminent threats to peace-and-security					
Project Output Indicator/s	Baseline		Annual Target (2020)	Cumulative Target (from Start Year) Start year: 2019	End-of-Project Target End year: 2022
	2.4.1 No. of LGUs with operational early warning and response (EWR) systems	2018	0	6	18
2.4.2 No. of LGUs assisted in resource mobilization for EWR	2018	0	6	18	18
2.4.3 No. of LGUs supported in addressing potential threats	2018	0	6	18	18

PLANNED ACTIVITIES (for Output No. 2.4)						PLANNED BUDGET (for Output No.2.4)				
Activity/Sub-Activity Description	Activity Target ²⁵ (provide guidance)	TIMEFRAME				RESPONSIBLE PARTY ²⁶	Funding Source/Donor	Budget		Amount
		Q1	Q2	Q3	Q4			Code	Description	US\$ 1=PhP 50.67
1. Operational components of effective early-warning-and-response systems identified by concerned LGUs (mayors of Butig and Piagapo have already drawn up operational components with UNDP/OPAPP support).	6 LGUs equipped with EWR systems			x	x	UNDP	DFAT-Australia	71300 71400 71600 72300 72500 73400 75700 75100	Local Consultants Service Contract Travels Materials and Goods Supplies RMOE -transpo Learning Cost Facilities and Administration	5,502.67 77,354.57 8,492.16 39.23 250.08 1,036.36 21,500.57 9,134.05
2. LGUs assisted to develop resource mobilization and partnership (drawing on civic organizations capacitated with DFAT support) strategies for EWR systems.	6 LGUs equipped with resource mobilization strategies			x	x	PLGU LDS	DFAT-Australia	71300 71600 72500 75700 75100	Local Consultants Travels Supplies Learning Cost Facilities and Administration	34,541.67 1,041.67 625.00 4,583.33 3,263.33
3. At least nine LGUs supported to identify and address up to six potential threats during the first eighteen months of the project reporting period.	Nine LGUs			x	x	UNDP	DFAT-Australia			
OUTPUT 2.4 Sub TOTAL									167,364.69	

²⁵ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

²⁶ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

EXPECTED OUTPUTS <i>Output 3.1 Support to strengthening Health Systems in the BARMM</i>					
Project Output Indicator/s	Baseline		Annual Target (2020)	Cumulative Target (from Start Year) Start year: 2020	End-of-Project Target End year: 2022
	No. of BARMM Ministries or Local Government Units supported in responding to the COVID 19 crisis	2020	0	2	2

PLANNED ACTIVITIES (for Output No. 3.1)						PLANNED BUDGET (for Output No.3.1)				
Activity/Sub-Activity Description	Activity Target ²⁷ (provide guidance)	TIMEFRAME				RESPONSIBLE PARTY ²⁸	Funding Source/Donor	Budget		Amount
		Q1	Q2	Q3	Q4			Code	Description	US\$ 1=PhP 50.67
1. Technical Assistance provided to the PLGU of Lanao del Sur in the procurement of ventilators	Procurement Support provided to the PLGU LDS in the acquisition of 5 ventilators			x	x	UNDP	BARMM	72200	Office Equipment Transport, Shipping and handle Facilities and Administration	202,096.75
								74700		24,242.31
								75100		6,790.17
2. Technical Assistance provided to the Ministry of the Interior and Local Government in the procurement of ventilators	Procurement Support provided to the MILG in the acquisition of 10 ventilators		x	x		UNDP	BARMM	72200	Office Equipment Transport, Shipping and handle Facilities and Administration	30,000.00
								74700		5,775.97
								75100		1,788.80
OUTPUT 3.1 Sub TOTAL									270,694.00	

²⁷ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

²⁸ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

EXPECTED OUTPUTS					
Output 3.2: BARMM LGUs and Communities supported in Crisis Management Responses to Covid 19					
Project Output Indicator/s	Baseline		Annual Target (2020)	Cumulative Target (from Start Year) Start year: 2019	End-of-Project Target End year: 2022
	3.2 No. of Communities supported in Crisis Management to respond effectively to the Covid19 pandemic	2018	0	1	1

PLANNED ACTIVITIES (for Output No. 3.2)						PLANNED BUDGET (for Output No.3.2)				
Activity/Sub-Activity Description	Activity Target ²⁹ (provide guidance)	TIMEFRAME				RESPONSIBLE PARTY ³⁰	Funding Source/Donor	Budget		Amount
		Q1	Q2	Q3	Q4			Code	Description	US\$ 1=PhP 50.67
1. Provision of capacity development and logistical support in Crisis Management to communities so they can effectively respond to the Covid19 pandemic in BARMM communities	BARMM Communities provided with crisis management support					UNDP	MILG-BARMM OICM	72400	Communic & Audio	3,313.97
								72600	Visual Equip	9,292.73
				x	x			75100	Grants Facilities and Administration	1,008.54
OUTPUT 3.2 Sub TOTAL									13,615.24	

EXPECTED OUTPUTS					
Output 4: Addressing local threats to the Bangsamoro peace process through greater civic participation					
Project Output Indicator/s	Baseline		Annual Target (2020)	Cumulative Target (from Start Year) Start year: 2020	End-of-Project Target End year: 2022
	4.1 No. of Mediators Trained to Settle Moro IP Conflicts	2019	0	20	20
4.2 No. of Web Platform for Women's RAMP	2019	0	1	1	1
4.3 Draft of Regional Strategy of Youth, Peace and Security	2019	0	1	1	1
4.4 Finalization and launch of Bangsamoro Youth Volunteer Programme	2019	0	1	1	1

²⁹ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

³⁰ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

PLANNED ACTIVITIES (for Output No. 4)						PLANNED BUDGET (for Output No.3.2)				
Activity/Sub-Activity Description	Activity Target ³¹ (provide guidance)	TIMEFRAME				RESPONSIBLE PARTY ³²	Funding Source/Donor	Budget		Amount US\$ 1=PhP 50.67
		Q1	Q2	Q3	Q4			Code	Description	
1. Capacity development Trainings on Mediation Negotiation and Dialogue	20 mediators				x	UNDP	Norway	71600 71300 72300 72500 75700 75100	Travels Local Consultant Materials and Goods Supplies Learning Cost Facilities and Administration	3,000.00 1,000.00 1,000.00 1,000.00 31,579.50 3,006.36
2. Establishment of Web Platform for Women's Rapid Action and Mobilization Platform (RAMP)	1 web platform				x	UNDP	Norway			
3. Preparation of the Draft Regional Strategy on Youth, Peace and Security	1 Draft Paper				x	UNDP	Norway			
4. Launching of Bangsamoro Youth Volunteer Programme	1 Youth Voluntgeer Programme				x	UNDP	Norway			
OUTPUT 4 Sub TOTAL									40,585.86	

PLANNED ACTIVITIES (Programme Management)						PLANNED BUDGET (for PM)				
Activity/Sub-Activity Description	Activity Target ³³ (provide guidance)	TIMEFRAME				RESPONSIBLE PARTY ³⁴	Funding Source/Donor	Budget		Amount US\$ 1=PhP 50.67
		Q1	Q2	Q3	Q4			Code	Description	
4. Programmen Management	Personnel			x	x	UNDP	DFAT-Australia	63300	Staff Mgmt Costs - IP	105.16
	Operating Cost			x	x	UNDP	DFAT-Australia	64300	Staff	10,339.55

³¹ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

³² Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

³³ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

³⁴ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

PLANNED ACTIVITIES (Programme Management)						PLANNED BUDGET (for PM)					
Activity/Sub-Activity Description	Activity Target ³³ (provide guidance)	TIMEFRAME				RESPONSIBLE PARTY ³⁴	Funding Source/Donor	Budget		Amount US\$ 1=PhP 50.67	
		Q1	Q2	Q3	Q4			Code	Description		
	Monitoring & Support /Audit					UNDP	DFAT-Australia	71300	Local Consultants	623.05	
									71400	Service Contract	113,378.48
									71600	Travels	3,911.08
									72100	Contractual Svcs	2,697.38
									72200	Office Equipment	352.53
									72300	Materials and Goods	3,348.26
									72400	Communic & Audio Visual Equip	5,114.36
				x	x				72500	Supplies	1,789.82
									72800	InformationTechnology Equipmt	464.53
									73100	Common Premises	37,903.21
									73400	RMOE -transpo	3,270.67
									74100	Professional Services	10,074.26
									74500	Miscellaneous	25,468.94
									75700	Learning Cost	376.15
							75100	Facilities and Administration	17,537.39		
OUTPUT 2.5 Sub TOTAL									236,754.83		
GRAND TOTAL									2,232,411.93		

III. MANAGEMENT ARRANGEMENTS

A Project Advisory Board will be established to:

- Provide inputs relative to the project's overall strategic directions
- Provide inputs as may be necessary to ensure continued relevance and effectiveness to achieve the project's intended results
- Review and approve project work plans when required and authorizes any major deviation from these agreed work plans.
- Provide inputs / advise on solutions towards addressing bottlenecks and challenges in project implementation
- Project reviews at designated decision points during the running of a project, or as necessary when raised by the Project Manager

The Project Advisory Board members are:

- The Project Board Executive: represented by the UNDP Resident Representative or the Deputy Resident Representative and the Donor Representative (DFAT-Australia) who will act as Co-Chairs of the Board
- Project Beneficiaries: Government Agency Representatives (such as OPAPP and NEDA), Civil Society Organization Representatives (CSOs) or Community-Based Organizations (CBOs).

Quality Assurance (to ensure that the project remains strategic, relevant, efficient, effective, sustainable, and meets social and environmental standards) will be the responsibility of the Peace Programme Team. In the implementation of the Project, oversight will be provided by the Project Board. Meanwhile, a Project Manager will be assigned to manage the day-to-day operations of the project. Provide project management and in close coordination with the primary responsible partner and the other Responsible Parties. Project Manager has the authority to run the project on a day-to-day basis on behalf of the Project Board within the constraints laid down by the Board. The Project Manager is responsible for day-to-day management and decision-making for the project. The Project Manager's prime responsibility is to ensure that the project produces the results specified in the project document, to the required standard of quality and within the specified constraints of time and cost.

The specific responsibilities of the Project Manager would include the following:

Overall project management:

- Manage the realization of project outputs through activities;
- Provide direction and guidance to project team(s)/ responsible party (ies);
- Liaise with the Project Board or its appointed Project Assurance roles to assure the overall direction and integrity of the project;
- Identify and obtain any support and advice required for the management, planning and control of the project;
- Responsible for project administration;
- Liaise with any suppliers;
- May also perform Team Manager and Project Support roles;

Running a project

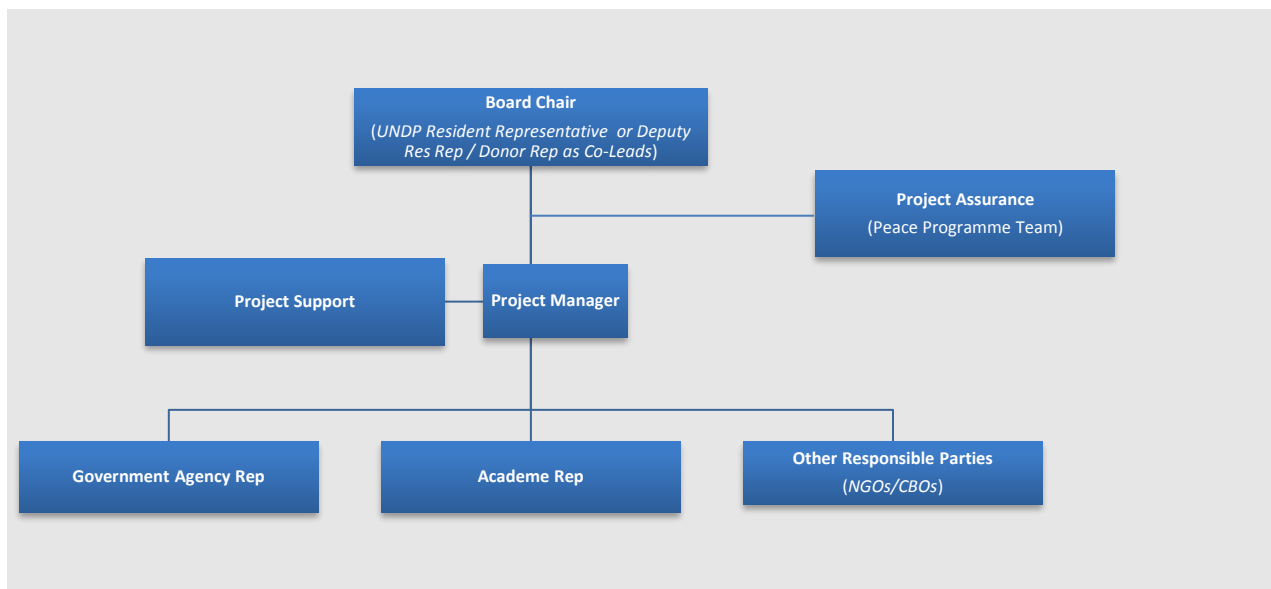
- Plan the activities of the project and monitor progress against the initial quality criteria.
- Mobilize goods and services to initiative activities, including drafting TORs and work specifications;
- Monitor events as determined in the Monitoring & Communication Plan, and update the plan as required;
- Manage requests for the provision of financial resources by UNDP, using advance of funds, direct payments, or reimbursement using the FACE (Fund Authorization and Certificate of Expenditures);
- Monitor financial resources and accounting to ensure accuracy and reliability of financial reports;
- Manage and monitor the project risks as initially identified in the Project Brief appraised by the LPAC, submit new risks to the Project Board for consideration and decision on possible actions if required; update the status of these risks by maintaining the Project Risks Log;
- Be responsible for managing issues and requests for change by maintaining an Issues Log.
- Prepare the Project Quarterly Progress Report (progress against planned activities, update on Risks and Issues, expenditures) and submit the report to the Project Board and Project Assurance;
- Prepare the Annual review Report, and submit the report to the Project Board and the Outcome Board;
- Based on the review, prepare the AWP for the following year, as well as Quarterly Plans if required.

Closing a Project

- Prepare Final Project Review Reports to be submitted to the Project Board and the Outcome Board;
- Identify follow-on actions and submit them for consideration to the Project Board;
- Manage the transfer of project deliverables, documents, files, equipment and materials to national beneficiaries;
- Prepare final CDR/FACE for signature by UNDP and the Implementing Partner.

The Project will be implemented by UNDP through Direct Implementation (DIM)

Project Board Structure



IV. MONITORING AND EVALUATION PLAN

Monitoring Plan

Expected Results (Outcome & Output)	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
Outcome 1: Moro revolutionary groups successfully transitioned to civilian roles and leadership	<i>Outcome 1 Indicator:</i> Number of Moro revolutionary groups successfully transitioned to civilian roles and leadership <u>Baseline:</u> 1 (2018) <u>Target:</u> 1 (2019)	Monitoring reports from M&E Officer Key Informant Interviews	Quarterly Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Data collection from government agencies/websites Primary data collection (field monitoring/ observation) Validated against secondary data collection (report from Office of the Presidential Adviser on Peace, Reconciliation and Unity) Primary data from interviews with government agencies	- Coordinating data collection: Project Manager - Collecting data: Project M&E Officer - Verifying/ triangulating data quality: Programme Officer - Analysing the data: Programme Officer and Manager	USD: _____	<i>Risks:</i> (Please refer to risk log in Section V below) <u>Assumptions</u> A key assumption is that the government, the MILF and various stakeholders will continue to commit to the implementation of the Bangsamoro Organic Law (BOL) and build upon the gains of the peace process. It is assumed that the Philippine Government and key parties to peace agreements will remain committed to completing

Expected Results (Outcome & Output)	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
<p>Output 1.1: <i>MILF successfully assisted to institute an architecture for a social movement/ organization, and to transfer at least a fourth of its civilian and military personnel to the movement/ organization.</i></p>	<p><u>Indicator 1.1.1:</u> No. of joint workplan for capacity development for an MILF social movement / organization <u>Baseline:</u> 1 <u>Target:</u> 1 Joint work plan</p> <p><u>Indicator 1.1.2:</u> No. of social mobilizers trained. <u>Baseline:</u> 0 <u>Target:</u> 30</p> <p><u>Indicator 1.1.3:</u> Number of MILF civilian and military personnel inducted / trained in developing a social movement / organization <u>Baseline:</u> 0 <u>Target:</u> 30</p>	<p>Monitoring reports from M&E Officer</p> <p>Key Informant Interviews</p> <p>Focus Group Discussions</p>	<p>Quarterly</p> <p>Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.</p>	<p>Data collection from government agencies/websites</p> <p>Primary data collection (field monitoring/ observation)</p> <p>Validated against secondary data collection (report from Office of the Presidential Adviser on Peace, Reconciliation and Unity)</p> <p>Primary data from interviews with government agencies</p>	<p>- Coordinating data collection: Project Manager</p> <p>- Collecting data: Project M&E Officer</p> <p>- Verifying/ triangulating data quality: Programme Officer</p> <p>- Analysing the data: Programme Officer and Manager</p>	<p>USD: _____</p>	<p>the transition process towards a peaceful Bangsamoro. With the generally positive results of the plebiscite on the BOL, it is hoped that this will help quiet the discontent among vulnerable groups and thus effectively challenging narratives of radicalization particularly among the youth. Another assumption pertains to the capacities of the peace infrastructure to prevent and manage any major outbreaks of violence. It is assumed that joint mechanisms remain capable of responding effectively to armed skirmishes and other violent actions that may trigger bigger outbursts of violence. Continuous</p>

Expected Results (Outcome & Output)	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
<p>Output 1.2: Moro groups successfully assisted to develop a representative and effective leadership cadre for public administration and governance in the new BTA through a "School for Peace and Democracy."</p>	<p><u>Indicator 1.2.1:</u> Curricula developed for the "School of Peace and Democracy" Baseline: 0 Target: 1</p> <p><u>Indicator 1.2.2:</u> No. of trainers deployed to deliver the curricula Baseline: 0 Target: 30</p> <p>1.2.3 Training Facility constructed for the "School of Peace and Democracy" Baseline: 0 Target: 1</p> <p>1.2.4 Long-Term Maintenance Plan for the Facility Baseline: 0 Target: 1</p>	<p>Monitoring reports from M&E Officer</p> <p>Key Informant Interviews</p> <p>Focus Group Discussions</p>	<p>Quarterly</p> <p>Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.</p>	<p>Data collection from government agencies/websites</p> <p>Primary data collection (field monitoring/ observation)</p> <p>Validated against secondary data collection (report from Office of the Presidential Adviser on Peace, Reconciliation and Unity)</p> <p>Primary data from interviews with government agencies</p>	<p>- Coordinating data collection: Project Manager</p> <p>- Collecting data: Project M&E Officer</p> <p>- Verifying/ triangulating data quality: Programme Officer</p> <p>- Analysing the data: Programme Officer and Manager</p>	<p>USD: _____</p>	<p>assessment of the peace and security situation and close coordination with peace and security sector actors can help the Project Board to make the appropriate policy and program adjustments to contribute to conflict prevention and management.</p> <p>Another assumption is that the local government units will be supportive of efforts to strengthen local resilience to risks of violent extremism, such as the development and operationalization of early warning and response systems, as well as the conduct of socio-economic baseline studies.</p> <p>It is also assumed that local groups, including</p>

Expected Results (Outcome & Output)	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
<p>Output 1.3: MILF combatants successfully assisted, through the Independent Decommissioning Body, with the verification, registration, and decommissioning necessary to obtain assistance for more sustained rehabilitation efforts.</p>	<p><u>Indicator 1.3.1:</u> Number of verified MILF combatants. <u>Baseline:</u> 0 <u>Target:</u> 1500</p> <p><u>Indicator 1.3.2:</u> Number of registered MILF combatants for decommissioning <u>Baseline:</u> 0 <u>Target:</u> 1500</p> <p><u>Indicator 1.3.3:</u> Proportion of total combatants and weapons decommissioned by IDB <u>Baseline:</u> 0 <u>Target:</u> 1/3 of registered decommissioned MILF combatants</p>	<p>Monitoring reports from M&E Officer</p> <p>Key Informant Interviews</p> <p>Focus Group Discussions</p>	<p>Quarterly</p> <p>Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.</p>	<p>Data collection from government agencies/websites</p> <p>Primary data collection (field monitoring/ observation)</p> <p>Validated against secondary data collection (report from Office of the Presidential Adviser on Peace, Reconciliation and Unity)</p> <p>Primary data from interviews with government agencies</p>	<p>- Coordinating data collection: Project Manager</p> <p>- Collecting data: Project M&E Officer</p> <p>- Verifying/ triangulating data quality: Programme Officer</p> <p>- Analysing the data: Programme Officer and Manager</p>	<p>USD: _____</p>	<p>civil society organizations, religious leaders, academic institutions and other key stakeholders will be willing to participate in the Project's activities and initiatives. There is a risk that differences in political and religious perspectives among Project stakeholders may hamper the implementation of the Project. To mitigate this, the conduct of regular consultations, dialogues and even mediation initiatives will be undertaken.</p>

Expected Results (Outcome & Output)	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
<p>Output 1.4: MILF successful assisted to establish credible outreach, including through its commanders and combatants, to the wider Moro community in support of its transition</p>	<p><u>Indicator 1.4.1:</u> No. of times that the MILF social movement/organization is mentioned in print, broadcast and social media <u>Baseline: 0</u> <u>Target: 10</u> mentions</p> <p><u>Indicator 1.4.2:</u> No. of MILF Commanders trained to play leadership roles in the transformation process <u>Baseline: 0</u> <u>Target: 10</u></p> <p><u>Indicator 1.4.3:</u> No. of MILF camps and commanders supported <u>Baseline: 0</u> <u>Target: At least 10</u> MILF Base Commands and 32 commanders</p>	<p>Monitoring reports from M&E Officer</p> <p>Key Informant Interviews</p> <p>Focus Group Discussions</p>	<p>Quarterly</p> <p>Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.</p>	<p>Data collection from government agencies/websites</p> <p>Primary data collection (field monitoring/ observation)</p> <p>Validated against secondary data collection (report from Office of the Presidential Adviser on Peace, Reconciliation and Unity)</p> <p>Primary data from interviews with government agencies</p>	<p>- Coordinating data collection: Project Manager</p> <p>- Collecting data: Project M&E Officer</p> <p>- Verifying/ triangulating data quality: Programme Officer</p> <p>- Analysing the data: Programme Officer and Manager</p>	<p>USD: _____</p>	

Expected Results (Outcome & Output)	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
<p>Output 1.5: Moro leaders successfully assisted to engage women, faith-based leaders, minorities and indigenous communities to create a framework and narrative for an inclusive Bangsamoro identity</p>	<p><u>Indicator 1.5.1:</u> No. of MILF and MNLF leaders assisted <u>Baseline: 0</u> <u>Target: 5</u></p> <p><u>Indicator 1.5.2:</u> No. of social media platforms established <u>Baseline: 0</u> <u>Target: 1</u></p>	<p>Monitoring reports from M&E Officer</p> <p>Key Informant Interviews</p> <p>Focus Group Discussions</p>	<p>Quarterly</p> <p>Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.</p>	<p>Data collection from government agencies/websites</p> <p>Primary data collection (field monitoring/ observation)</p> <p>Validated against secondary data collection (report from Office of the Presidential Adviser on Peace, Reconciliation and Unity)</p> <p>Primary data from interviews with government agencies</p>	<p>- Coordinating data collection: Project Manager</p> <p>- Collecting data: Project M&E Officer</p> <p>- Verifying/ triangulating data quality: Programme Officer</p> <p>- Analysing the data: Programme Officer and Manager</p>	<p>USD: _____</p>	
<p>Output 1.6: BTA successfully assisted to integrate sensitivity to peacebuilding and diversity into all plans and programmes, thus helping to generate a narrative of a government concerned for all its citizens.</p>	<p><u>Indicator 1.6.1:</u> No. of BTA civil service members trained on conflict sensitivity <u>Baseline: 0</u> <u>Target: 10</u></p> <p><u>Indicator 1.6.2:</u> No. of critical line agencies which have integrated conflict sensitivity into their plans and programmes <u>Baseline: 0</u> <u>Target: 5</u></p>	<p>Monitoring reports from M&E Officer</p> <p>Key Informant Interviews</p> <p>Focus Group Discussions</p>	<p>Quarterly</p> <p>Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.</p>	<p>Data collection from government agencies/websites</p> <p>Primary data collection (field monitoring/ observation)</p> <p>Validated against secondary data collection (report from Office of the Presidential Adviser on Peace, Reconciliation and Unity)</p> <p>Primary data from interviews with government agencies</p>	<p>- Coordinating data collection: Project Manager</p> <p>- Collecting data: Project M&E Officer</p> <p>- Verifying/ triangulating data quality: Programme Officer</p> <p>- Analysing the data: Programme Officer and Manager</p>	<p>USD: _____</p>	

Expected Results (Outcome & Output)	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
<p>Output 1.7: Moro leaders successfully assisted to maintain a consensus-based and integrated vision as the basis for BTA policies and programmes</p>	<p><u>Indicator 1.7.1:</u> No. of relevant activities implemented by the newly established inter-faith advisory group <u>Baseline: 0</u> <u>Target: 2</u></p> <p><u>Indicator 1.7.2:</u> Evidence of establishment of the All-Moro Dialogue platform <u>Baseline: 0</u> <u>Target: 1</u></p>	<p>Monitoring reports from M&E Officer</p> <p>Key Informant Interviews</p> <p>Focus Group Discussions</p>	<p>Quarterly</p> <p>Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.</p>	<p>Data collection from government agencies/websites</p> <p>Primary data collection (field monitoring/ observation)</p> <p>Validated against secondary data collection (report from Office of the Presidential Adviser on Peace, Reconciliation and Unity)</p> <p>Primary data from interviews with government agencies</p>	<p>- Coordinating data collection: Project Manager</p> <p>- Collecting data: Project M&E Officer</p> <p>- Verifying/ triangulating data quality: Programme Officer</p> <p>- Analysing the data: Programme Officer and Manager</p>	<p>USD: _____</p>	

Expected Results (Outcome & Output)	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
<p>Output 1.8: BTA successfully assisted to establish platform for sustained coordination, partnership and collaboration with development partners, national and international, and to implement a shared M&E system—with data visualization capabilities—for collective monitoring of its achievements.</p>	<p><u>Indicator 1.8.1:</u> Evidence of establishment of a mechanism for systematic consultation under the Office of the BTA Chair Baseline: 0 Target: 1</p> <p><u>Indicator 1.8.2:</u> Evidence of establishment of M&E system with data visualization Baseline: 0 Target: 1</p> <p><u>Indicator 1.8.3:</u> Evidence of capacity improvements in the office of the Interim Chief Minister Baseline: 0 Target: 1</p> <p><u>Indicator 1.8.4:</u> 10 ministries of the BARMM are fully operational with their respective strategic and operational plans Baseline: 0 Target: 5</p>	<p>Monitoring reports from M&E Officer</p> <p>Key Informant Interviews</p> <p>Focus Group Discussions</p>	<p>Quarterly</p> <p>Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.</p>	<p>Data collection from government agencies/websites</p> <p>Primary data collection (field monitoring/ observation)</p> <p>Validated against secondary data collection (report from Office of the Presidential Adviser on Peace, Reconciliation and Unity)</p> <p>Primary data from interviews with government agencies</p>	<p>- Coordinating data collection: Project Manager</p> <p>- Collecting data: Project M&E Officer</p> <p>- Verifying/ triangulating data quality: Programme Officer</p> <p>- Analysing the data: Programme Officer and Manager</p>	<p>USD: _____</p>	

Expected Results (Outcome & Output)	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
	<u>Indicator 1.9</u> <u>Joint and Independent bodies in the Peace Process provided with Technical Assistance (i.e. FASTRAC):</u> <u>Baseline: 0</u> <u>Target: 1</u>	Monitoring reports from M&E Officer Key Informant Interviews Focus Group Discussions	Quarterly Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Data collection from government agencies/websites Primary data collection (field monitoring/ observation) Validated against secondary data collection (report from Office of the Presidential Adviser on Peace, Reconciliation and Unity) Primary data from interviews with government agencies	- Coordinating data collection: Project Manager - Collecting data: Project M&E Officer - Verifying/ triangulating data quality: Programme Officer - Analysing the data: Programme Officer and Manager	USD: _____	
Outcome 2. Secure and resilient communities successfully address factors driving violent extremism	<u>Outcome Indicator:</u> <u>No. of communities which have successfully addressed factors driving violent extremism</u> <u>Baseline: 0</u> <u>Target: 15</u>	Monitoring reports from M&E Officer Key Informant Interviews Focus Group Discussions	Quarterly Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Data collection from government agencies/websites Primary data collection (field monitoring/ observation) Validated against secondary data collection (report from Office of the Presidential Adviser on Peace, Reconciliation and Unity) Primary data from interviews with government agencies	- Coordinating data collection: Project Manager - Collecting data: Project M&E Officer - Verifying/ triangulating data quality: Programme Officer - Analysing the data: Programme Officer and Manager	USD: _____	
Output 2.1: Women leaders empowered to challenge violent radicalization through social media	<u>Indicator 2.1.1:</u> No. of female Ulama and Ustadja assisted in developing a framework for	Monitoring reports from M&E Officer	Quarterly Following the frequency cited in the monitoring plan,	Data collection from government agencies/websites	- Coordinating data collection: Project Manager	USD: _____	

Expected Results (Outcome & Output)	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
<i>platforms on campuses and community spaces</i>	assessing risks of violent extremism. <u>Baseline: 0</u> <u>Target: 10</u>	Key Informant Interviews Focus Group Discussions	progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Primary data collection (field monitoring/ observation) Validated against secondary data collection (report from Office of the Presidential Adviser on Peace, Reconciliation and Unity) Primary data from interviews with government agencies	- Collecting data: Project M&E Officer - Verifying/ triangulating data quality: Programme Officer - Analysing the data: Programme Officer and Manager		
Output 2.2: National agencies supported to develop and implement detailed programming for the draft National Action Plan on PCVE, currently being finalized, in a consultative and inclusive manner	<u>Indicator 2.2.1:</u> No. of LGUs participating in detailed consultations on the NAP-PCVE interventions <u>Baseline: 0</u> <u>Target: 10</u> <u>Indicator 2.2.2:</u> Number of agencies assisted in the development of effective strategies for deradicalization. <u>Baseline: 0</u> <u>Target: 2</u> <u>Indicator 2.2.3:</u> Evidence of implementation of communications strategy on NAP PCVE <u>Baseline: 0</u> <u>Target: 1</u> At least one LGU adopting or localizing strategic	Monitoring reports from M&E Officer Key Informant Interviews Focus Group Discussions	Quarterly Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Data collection from government agencies/websites Primary data collection (field monitoring/ observation) Validated against secondary data collection (report from Office of the Presidential Adviser on Peace, Reconciliation and Unity) Primary data from interviews with government agencies	- Coordinating data collection: Project Manager - Collecting data: Project M&E Officer - Verifying/ triangulating data quality: Programme Officer - Analysing the data: Programme Officer and Manager	USD: _____	

Expected Results (Outcome & Output)	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
	communications on PCVE						
Output 2.3: Building on current civic initiatives for developing alternative narratives, faith-based and student leaders successfully assisted to develop standing mechanisms for coordination, alignment, cooperation in this area, and a critical mass of collective impact.	<p><u>Indicator 2.3.1:</u> Evidence of established platforms for dialogue on alternative dialogues Baseline: 0 Target: 1 platform</p> <p><u>Indicator 2.3.2:</u> No. of students, faculty and youth assisted in systematic approaches to deradicalization Baseline: 0 Target: 10 associations</p>	<p>Monitoring reports from M&E Officer</p> <p>Key Informant Interviews</p> <p>Focus Group Discussions</p>	<p>Quarterly</p> <p>Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.</p>	<p>Data collection from government agencies/websites</p> <p>Primary data collection (field monitoring/ observation)</p> <p>Validated against secondary data collection (report from Office of the Presidential Adviser on Peace, Reconciliation and Unity)</p> <p>Primary data from interviews with government agencies</p>	<p>- Coordinating data collection: Project Manager</p> <p>- Collecting data: Project M&E Officer</p> <p>- Verifying/ triangulating data quality: Programme Officer</p> <p>- Analysing the data: Programme Officer and Manager</p>	USD: _____	
Output 2.4: Eighteen local governments in Lake Lanao area— already identified with OPAPP and DILG— successfully assisted to establish effective, operational early-warning-and-response mechanisms to deal with imminent threats to peace-and-security	<p><u>Indicator 2.4.1:</u> No. of LGUs with operational early warning and response (EWR) systems Baseline: 0 Target: 6</p> <p><u>Indicator 2.4.2:</u> No. of LGUs assisted in resource mobilization for EWR Baseline: 0 Target: 6</p> <p><u>Indicator 2.4.3:</u> No. of LGUs supported in addressing potential threats Baseline: 0</p>	<p>Monitoring reports from M&E Officer</p> <p>Key Informant Interviews</p> <p>Focus Group Discussions</p>	<p>Quarterly</p> <p>Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.</p>	<p>Data collection from government agencies/websites</p> <p>Primary data collection (field monitoring/ observation)</p> <p>Validated against secondary data collection (report from Office of the Presidential Adviser on Peace, Reconciliation and Unity)</p> <p>Primary data from interviews with government agencies</p>	<p>- Coordinating data collection: Project Manager</p> <p>- Collecting data: Project M&E Officer</p> <p>- Verifying/ triangulating data quality: Programme Officer</p> <p>- Analysing the data: Programme Officer and Manager</p>	USD: _____	

Expected Results (Outcome & Output)	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
	<u>Target: 6</u>						
Output 3.1 Support to strengthening Health Systems in the BARMM	<u>Indicator 3.1:</u> No. of BARMM Ministries supported in responding to the Covid19 Crisis Baseline:0 Target: 2	Monitoring reports from M&E Officer Key Informant Interviews Focus Group Discussions	Quarterly Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Data collection from government agencies/websites Primary data collection (field monitoring/ observation) Validated against secondary data collection (report from Office of the Presidential Adviser on Peace, Reconciliation and Unity) Primary data from interviews with government agencies	- Coordinating data collection: Project Manager - Collecting data: Project M&E Officer - Verifying/ triangulating data quality: Programme Officer - Analysing the data: Programme Officer and Manager	USD: _____	
Output 3.2: BARMM LGUs and Communities supported in Crisis Management Responses to Covid 19	3.2 No. of Communities supported in Crisis Management to respond effectively to the Covid19 pandemic Baseline: 0 Target: 1	Monitoring reports from M&E Officer Key Informant Interviews Focus Group Discussions	Quarterly Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Data collection from government agencies/websites Primary data collection (field monitoring/ observation) Validated against secondary data collection (report from Office of the Presidential Adviser on Peace, Reconciliation and Unity) Primary data from interviews with government agencies	- Coordinating data collection: Project Manager - Collecting data: Project M&E Officer - Verifying/ triangulating data quality: Programme Officer - Analysing the data: Programme Officer and Manager	USD: _____	

Expected Results (Outcome & Output)	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
Output 4: <i>Addressing local threats to the Bangsamoro peace process through greater civic participation</i>	4.1 <i>No. of Mediators Trained to Settle Moro IP Conflicts</i> Baseline:0 Target: 20	Monitoring reports from M&E Officer	Quarterly Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Data collection from government agencies/websites	- Coordinating data collection: Project Manager - Collecting data: Project M&E Officer - Verifying/ triangulating data quality: Programme Officer - Analysing the data: Programme Officer and Manager	USD: _____	
	4.2 <i>No. of Web Platform for Women's RAMP</i> Baseline:0 Target: 1	Key Informant Interviews		Primary data collection (field monitoring/ observation)			
	4.3 <i>Draft of Regional Strategy of Youth, Peace and Security</i> Baseline:0 Target: 1	Focus Group Discussions		Validated against secondary data collection (report from Office of the Presidential Adviser on Peace, Reconciliation and Unity)			
	4.4 <i>Finalization and launch of Bangsamoro Youth Volunteer Programme</i> Baseline:0 Target: 1			Primary data from interviews with government agencies			

Monitoring & Evaluation Budget**Total Budget on Monitoring in Reporting Year**

Guidance: Costs associated with UNDP/project staff, consultants, project partners, supporting national statistical systems in designing project specific data collection methodologies (qualitative and quantitative), monitoring methods including stakeholder surveys and other qualitative methods, collection of data, analysis and dissemination of the findings to inform a project, either with project partners or to fulfill specific UNDP/project requirements (preferably the former).

USD _____

Total budget on Decentralized Evaluations in Reporting Year**(Mid Term / Final)**

Guidance: Costs associated in designing, implementing and disseminating evaluations for specific projects

USD _____

V. ANNUAL PROCUREMENT PLAN

Project Title:	STABILIZATION, RECOVERY, AND TRANSFORMATION for PEACE (START-PEACE): A UNDP Project in Support of Lasting Peace in the Bangsamoro Autonomous Region on Muslim Mindanao (BARRM)
Project Type :	Direct Implementation Modality (DIM)
Date Prepared:	January 2, 2020

#	Title of Procurement Action	Type of Procurement Action	Procurement Category	Estimated Contract Value (USD)	Submission Date for Documents	Target Purchase Order Date (if Goods)	Planned Contract Start Date (if Civil Works, IC, or Services)
1	Updating Provincial Development	Individual Contract	Individual National Consultants -	4,918			22-Apr-20
2	event	Services	Hotel – Accommodation, Event Hosting, including catering	14,163			08-Jan-20
3	Conversation PVE CDO	Services	Hotel – Accommodation, Event Hosting, including catering	6,680			10-Jan-20
4	Documenter	Individual Contract	Individual National Consultants -	354			08-Jan-20
5	Documenter PVE Conversation	Individual Contract	Individual National Consultants -	158			13-Jan-20
6	event	Services	Hotel – Event hosting	11,208			31-Jan-20
7	Event - Negotiation and Mediation Techniques Training for the (1) Ministry of Interior and Local Gov	Services	Hotel – Event hosting	14,789			16-Feb-20
8	Event - IM BTA Meeting	Services	Hotel – Event hosting	12,451			19-Feb-20
9	Local Consultant	Individual Contract	Individual National Consultants -	483			17-Feb-20
10	Event	Services	Hotel – Accommodation, Event Hosting, including catering	33,231			24-Feb-20
11	Event:SPD TOT Training	Services	Hotel – Accommodation, Event Hosting, including catering	14,720			18-Feb-20
12	Documenter SPD 19-26Feb	Individual Contract	Individual National Consultants -	628			19-Feb-20

13	Documenter	Individual Contract	Individual National Consultants	-	314			25-Feb-20
14	Catering Services March 2-21, 2020	Services	Hotel – Catering		50,000			02-Mar-20
15	Event Hosting Conflict Analysis	Services	Hotel – Event hosting		11,044			27-Feb-20
16	Event Hosting - TWG Planning	Services	Hotel – Event hosting		10,452			28-Feb-20
17	E-requisition SPD Training Consultant	Individual Contract	Individual International Consultants	-	19,700			06-Mar-20
18	ICT Equipment MSSD	Goods	ICT Equipment		6,000		31-Mar-20	
19	Folding bed	Goods	Furniture and Fixtures		8,206		07-Mar-20	
20	contract extension	Individual Contract	Individual National Consultants	-	0			
21	contract	Individual Contract	Individual National Consultants	-	0			
22	contract no cost extension	Individual Contract	Individual National Consultants	-	0			
23	contract for extension	Individual Contract	Individual National Consultants	-	0			
24	Contract no cost extension	Individual Contract	Individual National Consultants	-	0			
25	No cost Extension-IC	Individual Contract	Individual National Consultants	-	0			
26	Fuel IDB Cotabato	Goods	Fuel		1,965		13-Apr-20	
27	Individual Contract	Individual Contract	Individual International Consultants	-	0			
28	IC-competitive selectio	Services	NGO/CSO Engagement		29,470			01-May-20
29	Angela Galia	Individual Contract	Individual National Consultants	-	0			22-Apr-20
30	IC-International Consultant	Individual Contract	Individual International Consultants	-	19,000			06-May-20
31	IC-International	Individual Contract	Individual International Consultants	-	19,000			06-May-20
					288,934			

Under the Project, none of the engagements will require expenditures above USD10,000.00. As such, there is no need to upload a procurement plan into the PROMPT system

VI. RISK LOG

#	Description	Date Identified	Type	Impact & Probability 1= Very Low 5= Very High	Counter-measures / Management response	Owner	Last Update	Status
1	Possibility of major outbreaks of violence caused by other armed group and other violent extremist groups in the Bangsamoro region	March 2019	Political	P = 3 I = 4	Continued support for capacity enhancement of Normalization bodies/mechanisms Regular assessment of peace and security situation and close coordination with peace and security sector	Project manager	March 2019	No change
2	Differences in political and religious perspectives among project stakeholders leading to difficulties in project implementation	March 2019	Environmental Political	P = 3 I = 4	Conduct of regular consultation and dialogue initiatives among various stakeholders	Project manager	March 2019	No change
3	Local environment, such as leader (religious, political, civic) attitude and practices, may not be supportive to capacity-development initiatives on dialogue, mediation, conflict resolution and other initiatives on prevention of violent extremism (e.g., common framework for Islamic teaching and preaching)	March 2019	Environmental	P = 3 I = 4	Regular mapping / assessment of peace and conflict dynamics, along with stakeholder positions, interests and needs Conduct of dialogues and consultation initiatives to facilitate consensus building on capacity development interventions for PVE	Project manager	March 2019	No change
4	The training facility will pose as a target for extremists and therefor put the nearby communities and constructors at risk of being caught in the crossfire.	March 2019	Moderate	P = 3 I = 3	The selected site will be sufficiently secured jointly by the GPH and the MILF to ensure that deterrents are in place to dissuade potential attackers.	Project manager	March 2019	No change
5	The training facility may cause adverse environmental impact if it is built in areas that have rich biodiversity and / or considered to be protected areas.	March 2019	Low	P = 2 I = 4	The Project will conduct social and environmental scanning procedures to ensure that the construction of the School for Peace and Democracy will have minimal impact on the environment.	Project manager	March 2019	No change
6	The construction of the training facility will have social impact if it is erected in such a way that it will displace populations or minimize social interaction or disrupt economic activities in the area.	March 2019	Low	P = 2 I = 4	The Project will conduct social and environmental scanning procedures to ensure that the construction of the training facility will have minimal impact on the social fabric.	Project manager	March 2019	No change